



DRAFT

Hinsdale Township High School District 86

Master Facilities Plan

Order of Magnitude Cost Estimate

Architect: Perkins + Will
Engineer: Mechanical Services Associates

Date Updated 2/7/11
Construction Period TBD

Central & South High Schools

Priority 1 - Immediate Needs - 1 - 3 Years

Description

Cost

A) Infrastructure - Replace/ Renovate Equipment - HVAC/Technology

Central High School
South High School

\$21,761,880
\$17,628,078
Subtotal \$39,389,958

B) Central High School

Component 6 - Science - Renovation - Classroom Capacity
Component 7 North Flag Pole Entrance - Circulation/Entry
Component 13 - Extend East Pool Drop Off - Circulation/Entry
Component 14 - Widen North Drop - Off - Circulation/Entry

\$2,054,288
\$444,322
\$183,750
\$661,500
Subtotal \$3,343,860

C) South High School

Component 9 - Main West Entrance Renovation - Circulation/Entry
Component 15 - West Drop Off - Circle Drive - Circulation/Entry
Component 16 - North Drop Off - Pool/Gym - Circulation Entry

\$390,175
\$246,900
\$408,660
Subtotal \$1,045,735

Total \$43,779,553

Note : Geothermal is to be investigated as a payback.



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Priority 2 - Mid Term Needs - 3 - 5 Years - Escalation Costs Not Included

Description

Cost

Central High School

Component 1 - New Natatorium, Wrestling, & Gymnastics	\$23,983,734
Component 2 - Repurpose Pool Area for Music & Classrooms (prerequisite #1)	\$8,237,689
Component 5 - Bldg. Administration, Guidance Counseling, Classrooms	\$9,177,747
Component 16 - Natatorium Drop Off From 57th St	\$286,650
Subtotal	\$41,685,819

South High School

Component 1 - New Media Center - Repurpose Exist Library for Bldg. Admin, Guidance Counseling, Classrooms	\$13,497,540
Component 5 - Fitness Center	\$1,679,328
Component 7 - Repurpose English and Business	\$1,051,535
Component 11 - Pool depth	\$1,478,636
Subtotal	\$17,707,039

Total Estimated Project Cost Priority 2 \$59,392,858



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TBD

Central & South High Schools

Priority 3 - Long Term Needs - Future Years TBD - Escalation Costs Not Included

Description

Central High School

Component 3A - New Kitchen, Cafeteria, Loading Dock, Spec Ed Classroom

Component 3B - New Little Theater - Demo Loading Dock

Component 4 - Demolition - New Math, Sci, Art, FACS, English, Classrooms, Commons

Component 8 - Auditorium Renovation

Component 10 - Parking Deck

Component 11- Repurpose District Administration

Component 12 - Seasonal Dome over Practice Field

Component 15 - New East Grant St. Drop-off

Component 17 - Geothermal - New Additions Only

South High School

Component 2 - New Kitchen, Cafeteria/renovate existing

Component 3 - New FACS - Renovate Commons

Component 4 - New FACS, Math, Tech Ed

Component 6 - New Social Studies, World Language

Component 8 - Commons (2nd & 3rd level) - Renovation

Component 10 - Auditorium - Renovation

Component 12 - Renovate Kinder Care For District Administration

Component 13 - Seasonal Dome over Practice Field

Component 14 - Maintenance Building - New

Component 18 - New East Parking

Component 19 - Modify Competition Softball Fence

Component 20 - Upgrade Lower Level Softball Field

Component 21 - Geothermal - New Addition Only

	Design Year 20XX												Construction Year 20XX												Construction Year 20XX												Construction Year 20XX												Construction Year 20XX											
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PRIORITY 3 - OCCURS IN A TIME SEQUENCE THAT HAPPENS AFTER PRIORITY 2 - IN FUTURE YEARS TO BE DETERMINED

Prep work