



# Strategic Plan: Goal 3 Kickoff



WHAT WE WILL ACHIEVE

### **OUR GOALS AND STRATEGIES**

WHAT IS OUR PRIORITY WORK

Goal One	Goal Two	Goal Three	Goal Four	Goal Five
Student Growth and Achievement	Learning Environment	Work Environment	Family and Community Connections	Resources
All students are engaged in a rigorous education resulting in college, career, and life readiness	The learning environment promotes student well-being	Systems promote staff engagement, collaboration, innovation, satisfaction, and accountability	Families and the community are engaged as valued partners in the education process	Financial, facility, and technological resources align with District goals strategies and core values
Key Performance Measures will be established for all goals and strategies to monitor and report progress.				
High Priority Strategies	High Priority Strategies	High Priority Strategies	High Priority Strategies	High Priority Strategies
1. Course and instructional units include common critical competencies, aligned assessments between the two high schools, and multiple measures of success  2. Students explore big ideas, leverage technology, make real-world connections, and use authentic ways to demonstrate their knowledge and interests  3. Students use their individual data to shape decisions about career and life readiness	4. Optimize the school day and calendar to meet individual student needs and promote student wellbeing  5. Students have opportunities for participating in school decisions, engagement, and responsibility for school outcomes  6. Best practices improve student social and emotional skills, and reduce excessive stress	7. Staff have new opportunities for engagement and input into critical decisions that lead to improved collaboration, communication, professional development, and system coherence  8. A meaningful data and information system improves goal setting, analysis, progress monitoring, and reporting of performance across all functions  9. District 86 and sender K-8 districts collaborate to inform instruction and to develop a pathway linking elementary, middle, and high school experiences	10. Communication and collaboration with families and the community give them voice and opportunities for engagement and input and create new partnerships, all of which build trust and unity in the District 86 community  11. Partnerships with the community enhance student vocational, career, and life readiness	12. Resources are equitably distributed to meet the needs of all students as well as achieve the mission, vision, goals and strategies of the strategic plan  13. Facilities make both schools equitable and optimal for teaching and learning practices  14. Infrastructure, accessibility, and safety deficiencies are addressed  15. A sustainable maintenance and technological infrastructure plan is implemented





### **Goal Three**

# Work Environment

Systems promote staff engagement, collaboration, innovation, satisfaction, and accountability

### **High Priority Strategies**

- 7. Staff have new opportunities for engagement and input into critical decisions that lead to improved collaboration, communication, professional development, and system coherence
- 8. A meaningful data and information system improves goal setting, analysis, progress monitoring, and reporting of performance across all functions
- District 86 and sender K-8 districts collaborate to inform instruction and to develop a pathway linking elementary, middle, and high school experiences





### **Goal 3 Team Leaders**

- Domenico Maniscalco, Goal Champion
- Bill Walsh and Arwen Pokorny Lyp, Building Champions
- Michael Holland, Director of Counseling (HS) Strategy Leader
- Jennifer Regnier, Director of Counseling (HC)- Strategy Leader
- Dr. Jennifer Lawrence, WL Department Chair (HC)- Strategy Leader
- Julie May, Science Department Chair (HC)- Strategy Leader
- Art Ostrow, Athletic Director (HS)- Strategy Leader
- Kristin Marks, Director of Special Ed (HS)- Strategy Leader





# **Key Performance Indicators (KPIs)**

#### Recruit, Hire, and Retain Highly-Qualified Applicants

- Percent of staff returning to district annually
- Number of applicants identified by demographics for recruitment efforts each semester
- Percent of Staff holding multiple content areas of state certifications each semester
- Number of staff holding National Board Certification each semester

#### **Staff Satisfaction**

- Percentage of staff participating in the 5Essential survey annually
- Composite 5 Essentials survey results for satisfaction with Effective Leaders annually
- Composite 5 Essentials survey results for satisfaction with Collaborative Teachers annually





# **Key Performance Indicators (KPIs) Continued...**

#### Opportunities for Staff Voice

- Staff ratings on Yale Climate Walkthrough Tool each semester
- Teacher professional development evaluations
- Team Effectiveness Survey Results
- Exit Interviews





# **Strategy 7- Staff Engagement**

### What's Been Done

- Survey Results All staff events
  - Open Enrollment
  - Wellness Fair / Flu Shots
  - Recruited Team Members for CELT-Culture and Equity Leadership Team

### **Next Steps**

- First CELT Team Meeting in February
- Plan next steps
- Continue to collect staff satisfaction data

#### Team Members

Domenico Maniscalco (District)
Jennifer Regnier (HC)
Michael Holland (HS)
Julie May (HC)

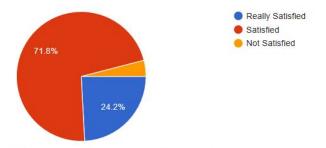




## **Strategy 7- Staff Engagement**

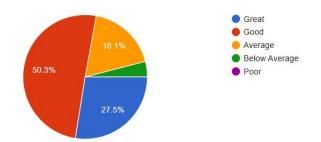
How satisfied are you with D86's Benefits?

149 responses



How do you feel open enrollment went this year for calendar year 2020?

149 responses



### **Team Members**

Domenico Maniscalco (District)
Jennifer Regnier (HC)
Michael Holland (HS)
Julie May (HC)





### Strategy 8 - Staff Voice, Growth, and Progress Monitoring

### What's Been Done

- Surveys
- Work with user groups
  - Sup roundtable
  - Non-union staff
  - Labor / Mgmt meetings
- Non-union PD- Longevity Bonuses

### **Next Steps**

- Continue meetings with user groups
- Planning next steps
- Track/report staff satisfaction and employee evaluation data

#### Team Members

Domenico Maniscalco (District)
Dr. Jennifer Lawrence (HC)
Kristin Marks (HS)
Art Ostrow (HS)





Defining excellence.